

**MINUTES
TAYLORS FIRE & SEWER DISTRICT
SPECIAL CALLED MEETING
BUDGET WORKSHOP
MAY 30, 2018**

A special called meeting of the Board of Commissioners was held at the District Office in the Board Room, 3335 Wade Hampton Blvd., Taylors, South Carolina at 9:00 am.

BOARD MEMBERS PRESENT

Paul Bowen, Commission Chairman
Mark A. J. Rea Jr., Commission Vice Chairman/Secretary
Jeff Hannah, Commission Treasurer

STAFF PRESENT

Bobby Baker, Fire Chief
Samantha Babb, Director of Sewer Services
Stephanie Hackler, Senior Accounting & HR Specialist

OTHERS PRESENT:

Kaelyn Cashman (Greer Citizen), Jaime Daniel

The meeting was called to order by Chairman Bowen at 9:06 am. Chairman Bowen stated that the media outlets who requested notification of this special called budget workshop meeting were notified via door posting, email, website, Facebook, and Twitter.

Treasurer Hannah moved to go into executive session for discussion of employee health benefits and compensation. Vice Chairman/Secretary Rea seconded the motion. The motion carried unanimously. The Board entered executive session at 9:07 am.

Vice Chairman/Secretary Rea made a motion to exit executive session. Seconded by Treasurer Hannah, the motion carried. The Board exited executive session at 10:49 am. No action was taken during executive session.

Chairman Bowen recognized Mrs. Jaime Daniel to present a draft of the FY 2019 Budget. The proposed percentage increase in the millage rate between FY2018 and FY2019 for the Fire Department and the Sewer Department is 5.0% and 0.0%, respectively. The overall proposed millage increase is 3.66%. According to the 2018 tax year proposed millage, the homeowner of a home valued at \$100,000 would pay approximately \$244.00 in property taxes for annual fire protection and \$89.20 for annual Sewer maintenance services, which is a combined increase of \$11.20 (or 2.8 mils) from the 2017 tax year and equates to less than \$1 per month. The FY 2018 (2017 Tax Year) tax rate millage for the Fire Department is 58.2 and the proposed tax rate millage for FY 2019 (2018 Tax Year) is 61.0. The FY 2018 (2017 Tax Year) tax rate millage for the Sewer Department is 22.3 and the proposed tax rate millage for FY 2019 (2018 Tax Year) is 22.3. The total budgeted revenues and expenditures for FY 2018 for the Fire Department was \$4,630,000 and proposed total for FY 2019 is \$4,892,000. The total budgeted revenues and expenditures for FY 2018 for the Sewer Department was \$3,290,000 and proposed total for FY 2019 is \$3,398,000. The increase for the Fire Department

is primarily due to increased personnel costs and debt service payments. Mrs. Daniel asked if there were any questions. There were none.

The Department Heads discussed the details of their separate budgets with the Board. With no further discussion, Treasurer Hannah made a motion to accept the FY 2019 draft budget as presented. Vice Chairman/Secretary Rea seconded the motion, and the motion carried unanimously.

Vice Chairman/Secretary Rea made a motion to publish the FY 2019 Budget as recommended and noted that the Public Hearing for the FY 2019 Budget will be held at the next regularly scheduled bi-monthly commission meeting on June 19, 2018 with any corrections. Treasurer Hannah seconded the motion. Without any discussion, the motion carried unanimously.

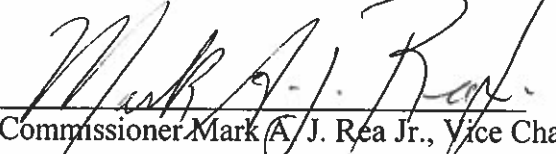
There being no further business, Treasurer Hannah made a motion to adjourn the meeting. Vice Chairman/Secretary Rea seconded the motion. The motion carried unanimously and the meeting was adjourned at 11:25 am.



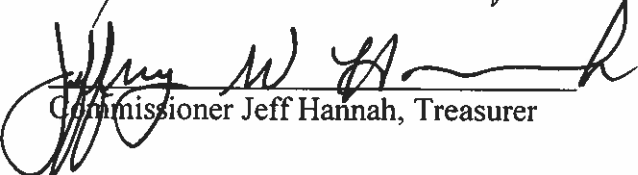
Commissioner Paul Bowen, Chairman

7-10-18

Date Minutes Approved



Commissioner Mark A. J. Rea Jr., Vice Chairman/Secretary



Commissioner Jeff Hannah, Treasurer