## MINUTES TAYLORS FIRE & SEWER DISTRICT SPECIAL CALLED MEETING PUBLIC HEARING JUNE 24, 2020

A special called meeting of the Board of Commissioners was held at the District Office in the Board Room, 3335 Wade Hampton Blvd., Taylors, South Carolina at 4:30 pm.

## BOARD MEMBERS PRESENT

Mark A. J. Rea Jr., Commission Chairman Paul Bowen, Commission Treasurer

## STAFF PRESENT

Bobby Baker, Fire Chief Samantha Babb, Director of Sewer Services Stephanie Hackler, Senior Accounting & HR Specialist Shane Bagwell, Accreditation Manager Gary Cantrell, Operations Supervisor

## OTHERS PRESENT:

Jaime Daniel

The meeting was called to order by Chairman Rea at 4:33 pm. Chairman Rea stated that the media outlets who requested notification of this special called public hearing were notified via door posting, email, website, Facebook, and Twitter.

Chairman Rea recognized Mrs. Jaime Daniel to present a draft of the FY 2021 Budget. The proposed percentage increase in the millage rate between FY 2020 and FY 2021 for the Fire Department and the Sewer Department is 4.79% and 0.00%, respectively. The overall proposed millage increase is 3.35%. According to the 2020 tax year proposed millage, the homeowner of a home valued at \$100,000 would pay approximately \$263.20 in property taxes for annual fire protection and \$94.40 for annual sewer maintenance services, which is a combined increase of \$11.60 (or 2.9 mils) from the 2019 tax year. The FY 2020 (2019 Tax Year) tax rate millage for the Fire Department is 62.9 and the proposed tax rate millage for FY 2021 (2020 Tax Year) is 65.8. The FY 2020 (2019 Tax Year) tax rate millage for the Sewer Department is 23.6 and the proposed tax rate millage for FY 2021 (2020 Tax Year) is 23.6. The total budgeted revenues and expenditures for FY 2020 for the Fire Department was \$5,283,000 and proposed total for FY 2021 is \$5.601,000. The total budgeted revenues and expenditures for FY 2020 for the Sewer Department was \$5,730,000 and proposed total for FY 2021 is \$4,455,000. The increase for the Fire Department is primarily due to increased personnel costs and lease payments. There was no increase for the Sewer Department.

The Department Heads discussed the details of their separate budgets with the Board. Fire Chief Baker presented the details of the Fire Department's budget. He asked if there were any questions. There were none. Director Babb presented the details of the Sewer Department's budget. She asked if there were any questions, and there were none.

Chairman Rea opened the floor for public comment. There was no public in attendance and therefore, no public comment. He then closed the floor for public comment.

Minutes- Taylors Fire and Sewer District June 24, 2020 Page 2

Treasurer Bowen made a motion to accept the FY 2021 Budget as proposed. Chairman Rea seconded the motion. The motion carried unanimously.

There being no further business, Treasurer Bowen made a motion to adjourn the meeting. Chairman Rea seconded the motion. The motion carried unanimously, and the meeting was adjourned at 4:43 pm.

Commissioner Mark A. J. Rea

Rea Jr., Chairman

Date Minutes Approved

missioner Jeff Hannah, Vice Chairman/Secretary

Commissioner Paul Bowen, Treasurer